

Nature's Ridge Approved Budget 2010

INCOME	Unit/YR	Month	Year
Assessments	\$1,468.44	122.37	\$13,216.00

EXPENSES

Management Services		0.00	0.00
Admin. Services			20.00
Coupons (9)	4.15		40.00
Gate Maint. (4 x \$182.50 + parts \$770.00)			1,500.00
Phone (\$50.00 x 12)			600.00
Gate Electricity			400.00
Lawn Maint. (\$25.00 x 12)			300.00
Mulch annually			150.00
Plant Replacement			200.00
Contingency			300.00

RESERVES

Total			4,328.00
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TAX SERVICES

Income Tax Paid 2009 (Reserves interest earned)			78.00
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LEGAL EXPENSES

Legal Fees			100.00
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INSURANCE

Object Insurance Gate			500.00
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ALLOWANCE FOR UNCOLLECTED ASSESSMENTS

4,700.00

\$13,216.00

Total

Per Unit/Per Month \$122.37